

# Defence Training Review

MoD and Metrix in Partnership



A presentation by Tim Bridgman  
HR lead, Metrix



metrix

# St Athan Employment Opportunities

Employment opportunities:

- Construction of the Defence Technical College
- Operation of the facilities and estate
- Delivery of the training service

Additional economic impact:

- Military staff
- Defence Technical College students
- Military partners/spouses

Preparing them for a future  
they cannot yet imagine...



metriX

# Defence Technical College construction

- Opportunities from mid 2010 to 2014 with activity to 2028
- Peak of 1200 directly related to the DTC roles in the St Athan area plus construction company staff & sub-contractors
- Average 800 roles 2010 to 2014 and average ~ 200 to 2028
- 80% ( 640 - 960) “local”, 20% ( 160 - 240) specialist roles e.g. steel erectors
- Construction covers:
  - Early works (East Camp)
  - Defence Technical College
  - Northern access road
  - Service family accommodation
  - Aerospace Business Park

Preparing them for a future  
they cannot yet imagine...



metriX

# DTC facilities & estates operation

- Continuation of existing employment 2010 to 2014
- Indicative facilities & estates roles from 2014:

– Catering services	225
– Cleaning & waste disposal	200
– Facilities administration & support	100
– Maintenance	100
– Management	45
– Welfare & support	100
– Recreation & leisure	25
– Transport	45
– Additional roles	15
<b>Total</b>	<b>865</b>

Preparing them for a future  
they cannot yet imagine...



metriX

# Training Service

- Early works contract 2009 on up to 265 roles
  - Maintenance of St Athan roles 2010 – 2014 (up to 325)
  - Training service roles from 2014:
    - Training management 130
    - Training design & development 200
    - Training delivery 310
    - Training asset maintenance 15
    - Training information technology 15
    - Training administration & support 65
- Total 735**

Preparing them for a future  
they cannot yet imagine...



metriX

# DTC summary employment opportunities

- Construction 2010 - 2014 Average 800
  - DTC Site operation 2014/15+ ~ 865
  - DTC training service 2014/2015+ ~ 735
  - Total ~ 1600
- Additional personnel at the DTA:
- Students ~ 2500 (40% p3)
  - Military staff ~ 655
  - Civil servants ~ 30

Preparing them for a future  
they cannot yet imagine...



metriX



Llywodraeth Cynulliad Cymru  
Welsh Assembly Government



MINISTRY OF DEFENCE

metriX